

NJTPA Transportation Improvement Program Fiscal Years 2024 - 2027

Highway and Bridge Regionwide Programs Summary

| Project | DBNUM | FY 2024 | | FY 2025 | | FY 2026 | | FY 2027 | | Page |
|--|-------|---------|--------|---------|--------|---------|--------|---------|--------|------|
| | | PHASE | COST | PHASE | COST | PHASE | COST | PHASE | COST | |
| Local Aid Consultant Services | 10347 | | | EC | 0.20 | | | EC | 0.20 | 1 |
| Local CMAQ Initiatives | X065 | EC | 6.53 | EC | 7.23 | EC | 7.50 | EC | 7.50 | 1 |
| Local Concept Development Support | 06326 | PLS | 2.93 | PLS | 2.93 | PLS | 2.93 | PLS | 2.93 | 2 |
| Local County Aid, NJTPA | X41B1 | ERC | 106.03 | ERC | 98.00 | ERC | 98.00 | ERC | 98.00 | 2 |
| Local Municipal Aid, NJTPA | X98B1 | ERC | 108.90 | ERC | 102.00 | ERC | 102.00 | ERC | 102.00 | 3 |
| Local Safety/ High Risk Rural Roads Program | 04314 | ERC | 28.00 | ERC | 28.00 | ERC | 28.00 | ERC | 28.00 | 3 |
| Metropolitan Planning | X30A | PLS | 26.47 | PLS | 26.84 | PLS | 27.25 | PLS | 27.63 | 4 |
| NJTPA Carbon Reduction Program | N2309 | ERC | 14.16 | ERC | 14.45 | ERC | 14.74 | ERC | 15.03 | 4 |
| NJTPA, Future Projects | N063 | ERC | 54.92 | ERC | 38.46 | ERC | 32.54 | ERC | 2.01 | 5 |
| | | ERC | 75.63 | | | | | | | |
| Pavement Preservation, NJTPA | X51B | ERC | 75.00 | ERC | 85.00 | ERC | 85.00 | ERC | 16.00 | 5 |
| Rail-Highway Grade Crossing Program, Federal | X35A1 | EC | 2.75 | EC | 2.75 | EC | 2.75 | EC | 2.75 | 6 |
| Transportation Alternatives Program | X107 | ERC | 19.12 | ERC | 19.73 | ERC | 20.36 | ERC | 21.00 | 6 |
| Transportation Management Associations | 11383 | EC | 5.50 | EC | 5.50 | EC | 5.50 | EC | 5.50 | 7 |