

NJTPA Transportation Improvement Program Fiscal Years 2024 - 2027

Highway and Bridge Statewide Programs Summary

| Project | DBNUM | FY 2024 | | FY 2025 | | FY 2026 | | FY 2027 | | Page |
|--|-------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------|
| | | PHASE | COST | PHASE | COST | PHASE | COST | PHASE | COST | |
| Acquisition of Right of Way | X12 | ROW | 0.60 | ROW | 0.60 | ROW | 0.60 | ROW | 0.60 | 1 |
| ADA Curb Ramp Implementation | 11344 | ERC | 1.03 | ERC | 1.03 | ERC | 1.03 | ERC | 1.03 | 1 |
| Aeronautics and UAS Program | 19315 | ERC | 0.50 | ERC | 0.50 | ERC | 0.50 | ERC | 0.50 | 2 |
| Airport Improvement Program | 08415 | ERC | 4.00 | ERC | 4.00 | ERC | 4.00 | ERC | 4.00 | 2 |
| Betterments, Dams | 01335 | EC | 0.30 | EC | 0.30 | EC | 0.30 | EC | 0.30 | 3 |
| Betterments, Roadway Preservation | X72B | EC | 18.00 | EC | 18.00 | EC | 18.00 | EC | 18.00 | 3 |
| Betterments, Safety | X72C | EC | 16.00 | EC | 16.00 | EC | 16.00 | EC | 16.00 | 4 |
| Bicycle & Pedestrian Facilities/Accommodations | X185 | ERC | 5.25 | ERC | 5.25 | ERC | 5.25 | ERC | 5.25 | 4 |
| Bridge and Structure Inspection, Miscellaneous | X07F | EC | 0.15 | EC | 0.15 | EC | 0.15 | EC | 0.15 | 5 |
| Bridge Deck/Superstructure Replacement Program | 03304 | ERC | 54.68 | ERC | 69.00 | ERC | 69.00 | ERC | 44.00 | 5 |
| Bridge Emergency Repair | 98315 | EC | 85.00 | EC | 85.00 | EC | 85.00 | EC | 85.00 | 6 |
| Bridge Inspection | X07A | EC | 33.58 | EC | 33.58 | EC | 33.58 | EC | 33.58 | 6 |
| Bridge Inspection Program, Minor Bridges | 17341 | EC | 8.80 | EC | 8.80 | EC | 8.80 | EC | 8.80 | 7 |
| Bridge Maintenance and Repair, Movable Bridges | 14404 | EC | 25.00 | EC | 25.00 | EC | 25.00 | EC | 25.00 | 7 |
| Bridge Maintenance Fender Replacement | 17357 | ERC | 5.00 | ERC | 20.00 | ERC | 5.00 | ERC | 20.00 | 8 |
| Bridge Maintenance Scour Countermeasures | 17358 | ERC | 7.84 | ERC | 8.68 | ERC | 9.00 | ERC | 9.00 | 8 |
| Bridge Management System | X70 | EC | 1.50 | EC | 1.50 | EC | 1.50 | EC | 1.50 | 9 |
| Bridge Preventive Maintenance | 13323 | EC | 70.00 | EC | 70.00 | EC | 70.00 | EC | 70.00 | 9 |
| Bridge Replacement, Future Projects | 08381 | ERC | 82.61 | ERC | 78.14 | ERC | 89.40 | ERC | 78.39 | 10 |
| Bridge Scour Countermeasures | 98316 | ERC | 0.20 | ERC | 0.20 | ERC | 0.20 | ERC | 0.20 | 10 |
| Carbon Reduction Program | 22352 | PLS ERC | 1.00 1.72 | PLS ERC | 1.00 1.75 | PLS ERC | 1.00 1.79 | PLS ERC | 1.00 1.83 | 11 |
| CMAQ Initiatives, Statewide | 22355 | EC | 12.00 | EC | 4.00 | EC | 14.50 | EC | 16.75 | 11 |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) | 02379 | ERC | 4.00 | ERC | 4.00 | ERC | 4.00 | ERC | 4.00 | 12 |
| Construction Inspection | X180 | EC | 12.00 | EC | 12.00 | EC | 12.00 | EC | 12.00 | 12 |
| Construction Program IT System (TRNS.PORT) | 05304 | EC | 5.40 | EC | 5.40 | EC | 5.40 | EC | 5.40 | 13 |
| Culvert Replacement Program | 09316 | ERC | 6.00 | ERC | 6.00 | ERC | 6.00 | ERC | 6.00 | 13 |

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|--|-------|---------|-------|---------|-------|---------|-------|---------|-------|------|
| | | PHASE | COST | PHASE | COST | PHASE | COST | PHASE | COST | |
| DBE Supportive Services Program | X142 | EC | 0.50 | EC | 0.50 | EC | 0.50 | EC | 0.50 | 14 |
| Design, Emerging Projects | X106 | DES | 18.00 | DES | 18.00 | DES | 18.00 | DES | 18.00 | 14 |
| Design, Geotechnical Engineering Tasks | 05342 | DES | 0.50 | DES | 0.50 | DES | 0.50 | DES | 0.50 | 15 |
| Disadvantaged Business Enterprise | X197 | EC | 0.25 | EC | 0.25 | EC | 0.25 | EC | 0.25 | 15 |
| Drainage Rehabilitation & Improvements | X154D | EC | 23.00 | EC | 23.00 | EC | 23.00 | EC | 23.00 | 16 |
| Drainage Rehabilitation and Maintenance, State | X154 | EC | 20.00 | EC | 20.00 | EC | 20.00 | EC | 20.00 | 16 |
| Electric Vehicle Infrastructure Program | 22350 | ERC | 16.71 | ERC | 17.38 | ERC | 18.07 | | | 17 |
| Electrical Facilities | X241 | EC | 6.00 | EC | 6.00 | EC | 6.00 | EC | 6.00 | 17 |
| Electrical Load Center Replacement, Statewide | 04324 | ERC | 6.00 | ERC | 6.00 | ERC | 6.00 | ERC | 6.00 | 18 |
| Emergency Management and Transportation Security Support | 17360 | ERC | 1.50 | ERC | 1.50 | ERC | 1.50 | ERC | 1.50 | 18 |
| Environmental Investigations | X75 | EC | 7.50 | EC | 7.50 | EC | 7.50 | EC | 7.50 | 19 |
| Environmental Project Support | 03309 | ERC | 1.20 | ERC | 1.20 | ERC | 1.20 | ERC | 1.20 | 19 |
| Equipment (Vehicles, Construction, Safety) | X15 | EC | 20.00 | EC | 20.00 | EC | 20.00 | EC | 20.00 | 20 |
| Equipment, Snow and Ice Removal | X15A | EC | 4.00 | EC | 4.00 | EC | 4.00 | EC | 4.00 | 20 |
| Ferry Program | 00377 | ERC | 4.00 | ERC | 4.00 | ERC | 4.00 | ERC | 4.00 | 21 |
| Guiderail Upgrade | X201 | ERC | 25.00 | ERC | 25.00 | ERC | 25.00 | ERC | 25.00 | 21 |
| High-Mast Light Poles | 97008 | ERC | 2.00 | ERC | 2.00 | ERC | 2.00 | ERC | 2.00 | 22 |
| Highway Safety Improvement Program Planning | 09388 | PLS | 10.00 | PLS | 10.00 | PLS | 10.00 | PLS | 10.00 | 22 |
| Intelligent Traffic Signal Systems | 15343 | EC | 3.50 | EC | 3.50 | EC | 3.50 | EC | 3.50 | 23 |
| | | ERC | 19.81 | ERC | 20.13 | ERC | 20.51 | ERC | 15.99 | |
| Intelligent Transportation System Resource Center | 13304 | EC | 3.50 | EC | 3.50 | EC | 3.50 | EC | 3.50 | 23 |
| Interstate Service Facilities | X151 | EC | 0.75 | EC | 0.75 | EC | 0.75 | EC | 0.75 | 24 |
| ITS Safety Program | 23314 | ERC | 3.00 | ERC | 3.00 | ERC | 3.00 | ERC | 3.00 | 24 |
| Job Order Contracting Infrastructure Repairs, Statewide | 13305 | EC | 33.00 | EC | 33.25 | EC | 33.50 | EC | 33.75 | 25 |
| Legal Costs for Right of Way Condemnation | X137 | EC | 1.90 | EC | 1.90 | EC | 1.90 | EC | 1.90 | 25 |
| Local Aid, Infrastructure Fund | X186 | ERC | 7.50 | ERC | 7.00 | ERC | 7.00 | ERC | 7.00 | 26 |
| Local Aid, State Transportation Infrastructure Bank | X186B | ERC | 22.60 | ERC | 21.00 | ERC | 21.00 | ERC | 21.00 | 26 |
| Local Bridges, Future Needs | 08387 | ERC | 47.30 | ERC | 44.00 | ERC | 44.00 | ERC | 44.00 | 27 |
| Local Freight Impact Fund | 17390 | ERC | 30.10 | ERC | 28.00 | ERC | 28.00 | ERC | 28.00 | 27 |

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|--|--------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------|
| | | PHASE | COST | PHASE | COST | PHASE | COST | PHASE | COST | |
| Local Municipal Aid, Urban Aid | X98Z | ERC | 10.00 | ERC | 9.00 | ERC | 9.00 | ERC | 9.00 | 28 |
| Maritime Transportation System | 01309 | EC | 20.00 | EC | 20.00 | EC | 20.00 | EC | 20.00 | 28 |
| Minority and Women Workforce Training Set Aside | 07332 | EC | 1.50 | EC | 1.50 | EC | 1.50 | EC | 1.50 | 29 |
| Mobility and Systems Engineering Program | 13306 | EC | 14.70 | EC | 9.00 | EC | 9.00 | EC | 9.00 | 29 |
| Motor Vehicle Crash Record Processing | X233 | PLS | 6.40 | PLS | 6.40 | PLS | 6.40 | PLS | 6.40 | 30 |
| New Jersey Rail Freight Assistance Program | X34 | EC | 25.00 | EC | 25.00 | EC | 25.00 | EC | 25.00 | 30 |
| New Jersey Scenic Byways Program | X200C | ERC | 0.50 | ERC | 0.50 | ERC | 0.50 | ERC | 0.50 | 31 |
| Orphan Bridge Reconstruction | 99372 | EC | 3.00 | EC | 3.00 | EC | 3.00 | EC | 3.00 | 31 |
| Park and Ride/Transportation Demand Management Program | X28B | EC | 0.70 | EC | 0.70 | EC | 0.70 | EC | 0.70 | 32 |
| Pavement Preservation | X51 | ERC | 8.00 | ERC | 10.00 | ERC | 10.00 | ERC | 1.00 | 32 |
| Physical Plant | X29 | ERC | 20.00 | ERC | 20.00 | ERC | 20.00 | ERC | 20.00 | 33 |
| Planning and Research, Federal-Aid | X30 | PLS | 51.93 | PLS | 52.45 | PLS | 51.98 | PLS | 39.52 | 33 |
| Planning and Research, State | X140 | PLS | 2.00 | PLS | 2.00 | PLS | 2.00 | PLS | 2.00 | 34 |
| Pre-Apprenticeship Training Program for Minorities and Women | X135 | EC | 0.50 | EC | 0.50 | EC | 0.50 | EC | 0.50 | 34 |
| Program Implementation Costs, NJDOT | X10 | EC | 110.00 | EC | 110.00 | EC | 110.00 | EC | 110.00 | 35 |
| Project Development: Concept Development and Preliminary Engineering | 10344 | CD | 4.00 | CD | 4.00 | CD | 4.00 | CD | 4.00 | 35 |
| PROTECT | 22353 | PLS ERC | 1.00 11.12 | PLS ERC | 1.00 11.82 | PLS ERC | 1.00 12.54 | PLS ERC | 1.00 13.27 | 36 |
| Rail-Highway Grade Crossing Program, State | X35A | CON | 5.00 | CON | 5.00 | CON | 5.00 | CON | 5.00 | 36 |
| Recreational Trails Program | 99409 | ERC | 1.23 | ERC | 1.23 | ERC | 1.23 | ERC | 1.23 | 37 |
| Regional Action Program | X144 | EC | 2.00 | EC | 2.00 | EC | 2.00 | EC | 2.00 | 37 |
| Restriping Program & Line Reflectivity Management System | X03A | EC | 25.00 | EC | 25.00 | EC | 25.00 | EC | 16.00 | 38 |
| Resurfacing Program | X03E | EC | 90.78 | EC | 90.78 | EC | 90.78 | EC | 90.78 | 38 |
| Resurfacing, Federal | 99327A | ERC | 50.00 | ERC | 50.00 | ERC | 50.00 | ERC | 35.00 | 39 |
| Right of Way Full-Service Consultant Term Agreements | 05340 | ROW | 0.35 | ROW | 0.35 | ROW | 0.35 | ROW | 0.35 | 39 |
| Rockfall Mitigation | X152 | | | | | | | | | 40 |
| Safe Routes to School Program | 99358 | ERC | 7.59 | ERC | 7.59 | ERC | 7.59 | ERC | 7.59 | 40 |
| Safe Streets to Transit Program | 06402 | EC | 1.00 | EC | 1.00 | EC | 1.00 | EC | 1.00 | 41 |
| Safety Programs | 19370 | ERC | 17.13 | ERC | 18.71 | ERC | 20.32 | ERC | 21.89 | 41 |

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|---|-------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------|
| | | PHASE | COST | PHASE | COST | PHASE | COST | PHASE | COST | |
| Salt Storage Facilities - Statewide | 13307 | ERC | 3.00 | ERC | 3.00 | ERC | 3.00 | ERC | 3.00 | 42 |
| Sign Structure Inspection Program | X239 | EC | 2.10 | EC | 2.10 | EC | 2.10 | EC | 2.10 | 42 |
| Sign Structure Rehabilitation/Replacement Program | X239A | ERC | 1.00 | ERC | 1.00 | ERC | 1.00 | ERC | 1.00 | 43 |
| Sign Structure Replacement Contract 2021-2 | 22319 | | | CON | 4.60 | | | | | 43 |
| Signs Program, Statewide | X39 | EC | 4.00 | EC | 4.00 | EC | 4.00 | EC | 4.00 | 44 |
| Smart and Connect Corridors Program | 19600 | ERC | 7.00 | ERC | 7.00 | ERC | 7.00 | ERC | 7.00 | 44 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal | X160 | EC | 2.00 | EC | 2.00 | EC | 2.00 | EC | 2.00 | 45 |
| Specified Safety Program | 23313 | PLS | 2.00 | PLS | 2.00 | PLS | 2.00 | PLS | 2.00 | 45 |
| Staff Augmentation | X10A | ERC | 1.00 | ERC | 1.00 | ERC | 1.00 | ERC | 1.00 | 46 |
| State Police Enforcement and Safety Services | X150 | EC | 15.00 | EC | 15.00 | EC | 15.00 | EC | 15.00 | 46 |
| Statewide Traffic Operations and Support Program | 13308 | EC | 19.00 | EC | 17.00 | EC | 17.00 | EC | 17.00 | 47 |
| Storm Water Asset Management | 17353 | ERC | 3.48 | ERC | 3.86 | ERC | 4.00 | ERC | 4.00 | 47 |
| Title VI and Nondiscrimination Supporting Activities | 14300 | EC | 0.10 | EC | 0.10 | EC | 0.10 | EC | 0.10 | 48 |
| Traffic Monitoring Systems | X66 | PLS EC | 12.00 1.49 | PLS EC | 12.00 1.49 | PLS EC | 12.00 1.49 | PLS EC | 12.00 1.49 | 48 |
| Traffic Signal Replacement | X47 | EC | 10.00 | EC | 10.00 | EC | 10.00 | EC | 10.00 | 49 |
| Training and Employee Development | X244 | EC | 2.50 | EC | 2.50 | EC | 2.50 | EC | 2.50 | 49 |
| Transit Village Program | 01316 | EC | 1.00 | EC | 1.00 | EC | 1.00 | EC | 1.00 | 50 |
| Transportation Alternatives Program | X107 | ERC | 19.12 | ERC | 19.73 | ERC | 20.36 | ERC | 21.00 | 50 |
| Transportation Research Technology | X126 | EC | 1.70 | EC | 1.70 | EC | 1.70 | EC | 1.70 | 51 |
| Tunnel Inspection, NTIS | 23315 | EC | 0.10 | EC | 0.30 | EC | 0.10 | EC | 0.33 | 51 |
| Unanticipated Design, Right of Way and Construction Expenses, State | X11 | ERC | 40.90 | ERC | 63.90 | ERC | 63.90 | ERC | 63.90 | 52 |
| Utility Reconnaissance and Relocation | X182 | EC | 2.50 | EC | 2.50 | EC | 2.50 | EC | 2.50 | 52 |
| Vegetation Safety Management Program | 19332 | ERC | 3.00 | ERC | 3.00 | ERC | 3.00 | ERC | 3.00 | 53 |
| Youth Employment and TRAC Programs | X199 | EC | 0.35 | EC | 0.35 | EC | 0.35 | EC | 0.35 | 53 |