

NJTPA Transportation Improvement Program Fiscal Years 2024 - 2027

NJ TRANSIT Projects and Programs Summary

(\$ Millions)

Project	DBNUM	(\$ Millions)								Page
		FY 2024 PHASE COST		FY 2025 PHASE COST		FY 2026 PHASE COST		FY 2027 PHASE COST		
ADA--Platforms/Stations	T143	ERC	0.35	ERC	0.35	ERC	0.35	ERC	0.35	1
All Stations Accessibility Program (ASAP)	T951	ERC	57.43							2
Bridge and Tunnel Rehabilitation	T05	ERC	51.22	ERC	113.28	ERC	41.50	ERC	15.38	3
Bus Acquisition Program	T111	CAP	123.47	CAP	123.74	CAP	124.03	CAP	124.46	4
Bus Passenger Facilities/Park and Ride	T06	ERC	0.56	ERC	0.56	ERC	0.56	ERC	0.56	5
Bus Support Facilities and Equipment	T08	ERC	35.05	ERC	4.90	ERC	4.90	ERC	4.90	6
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09	EC	64.70	EC	0.30	EC	0.07	EC	0.07	7
Capital Program Implementation	T68	ERC	18.20	ERC	18.20	ERC	18.20	ERC	18.20	8
Casino Revenue Fund	T515	CAP	27.83	CAP	28.67	CAP	29.53	CAP	30.42	9
Claims support	T13	EC	0.07	EC	0.07	EC	0.07	EC	0.07	10
Environmental Compliance	T16	ERC	2.10	ERC	2.10	ERC	2.10	ERC	2.10	11
Ferry Program	T700	ERC	6.49	ERC	6.49	ERC	6.49	ERC	6.49	12
High Speed Track Program	T43	ERC	2.79	ERC	2.79	ERC	2.79	ERC	2.79	13
Immediate Action Program	T20	ERC	29.51	ERC	20.27	ERC	15.97	ERC	24.84	14
Light Rail Infrastructure Improvements	T95	ERC	26.73	ERC	26.73	ERC	26.73	ERC	26.73	15
Locomotive Overhaul	T53E	CAP	66.20	CAP	40.88	CAP	43.20	CAP	2.32	16
Miscellaneous	T122	ERC	0.35	ERC	0.35	ERC	0.35	ERC	0.35	17
NEC Improvements	T44	ERC	139.19	ERC	97.09	ERC	122.09	ERC	147.09	18
Other Rail Station/Terminal Improvements	T55	ERC	26.89	ERC	15.99	ERC	5.58	ERC	5.58	19
Perth Amboy Intermodal ADA Improvements	T620	ERC	21.55							20
Physical Plant	T121	ERC	5.32	ERC	5.32	ERC	5.32	ERC	5.32	21
Portal North Bridge	T538	ERC	37.80	ERC	136.60	ERC	64.98	ERC	37.80	22
Preventive Maintenance-Bus	T135	CAP	73.72	CAP	80.79	CAP	124.15	CAP	137.42	23
Preventive Maintenance-Rail	T39	CAP	211.46	CAP	268.21	CAP	283.48	CAP	323.80	24
Private Carrier Equipment Program	T106	CAP	2.10	CAP	2.10	CAP	2.10	CAP	2.10	25
Rail Capital Maintenance	T34					CAP	63.92	CAP	91.79	26
Rail Fleet Overhaul	T53G	CAP	1.86	CAP	2.32					27
Rail Rolling Stock Procurement	T112	CAP	258.16	CAP	295.65	CAP	285.38	CAP	285.38	28
Rail Support Facilities and Equipment	T37	ERC	82.99	ERC	35.92	ERC	97.37	ERC	75.16	29

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		FY 2024 PHASE COST	FY 2025 PHASE COST	FY 2026 PHASE COST	FY 2027 PHASE COST	PHASE COST	PHASE COST	PHASE COST	PHASE COST	
Safety Improvement Program	T509	ERC	0.67	ERC	0.67	ERC	0.67	ERC	0.67	30
Section 5310 Program	T150	CAP	9.40	CAP	9.57	CAP	9.81	CAP	9.98	31
Section 5311 Program	T151	CAP	5.54	CAP	5.63	CAP	5.75	CAP	5.84	32
Security Improvements	T508	SWI	1.73	SWI	1.73	SWI	1.73	SWI	1.73	33
Signals and Communications/Electric Traction Systems	T50	ERC	45.97	ERC	20.18	ERC	10.22	ERC	10.22	34
Small/Special Services Program	T120	EC	0.96	EC	0.96	EC	0.96	EC	0.96	35
Study and Development	T88	PLS	5.77	PLS	5.77	PLS	5.36	PLS	3.67	36
Technology Improvements	T500	EC	6.58	EC	6.58	EC	6.58	EC	6.58	37
Track Program	T42	ERC	26.48	ERC	26.48	ERC	26.48	ERC	26.48	38
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	T210	ERC	5.21	ERC	4.65	ERC	4.65	ERC	10.24	39
Transit Rail Initiatives	T300	ERC	19.70	ERC	22.34	ERC	19.70	ERC	19.70	40