

# NJTPA TIP FY 2026 - 2029

## NJ TRANSIT Projects and Programs Summary

Program	DBNUM	(\$ Millions)							
		FY 2026 PHASE		FY 2027 PHASE		FY 2028 PHASE		FY 2029 PHASE	
ADA--Platforms/Stations	T143	ERC	0.35	ERC	0.35	ERC	0.35	ERC	0.35
Bridge and Tunnel Rehabilitation	T05	ERC	68.62	ERC	98.05	ERC	33.89	ERC	38.85
Bus Acquisition Program	T111	CAP	116.92	CAP	171.07	CAP	210.14	CAP	135.64
Bus Maintenance Facilities	T93	ERC	5.60	ERC	5.65	ERC	13.45	ERC	2.50
Bus Passenger Facilities/Park and Ride	T06	ERC	0.56	ERC	0.56	ERC	0.56	ERC	0.56
Bus Support Facilities and Equipment	T08	ERC	62.17	ERC	6.39	ERC	6.16	ERC	114.44
Capital Program Implementation	T68	ERC	28.00	ERC	28.00	ERC	28.00	ERC	28.00
Casino Revenue Fund	T515	CAP	36.31	CAP	35.79	CAP	36.86	CAP	37.97
Claims support	T13	EC	0.07	EC	0.07	EC	0.07	EC	0.07
Environmental Compliance	T16	ERC	2.10	ERC	2.10	ERC	2.10	ERC	2.10
Ferry Program	T700	ERC	6.49	ERC	6.49	ERC	6.49	ERC	6.49
High Speed Track Program	T43	ERC	2.42	ERC	2.42	ERC	2.42	ERC	2.42
Hoboken Terminal /Yard Rehabilitation	T82			EC	2.55				
Hudson-Bergen and Newark LRT System	T87	ERC	15.00	ERC	15.00	ERC	15.00	ERC	15.00
Immediate Action Program	T20	ERC	38.33	ERC	46.71	ERC	60.71	ERC	50.17
Light Rail Infrastructure Improvements	T95	ERC	25.28	ERC	15.28	ERC	20.28	ERC	30.28
Light Rail Infrastructure Systems and Maintenance	T2401	ERC	19.80	ERC	9.00	ERC	12.60	ERC	19.80
Light Rail Vehicle Rolling Stock	T550			ERC	4.92	ERC	4.92	ERC	10.16
Locomotive Overhaul	T53E	CAP	6.30	CAP	6.04	CAP	11.61	CAP	7.19
Miscellaneous	T122	ERC	0.35	ERC	0.35	ERC	0.35	ERC	0.35
NEC Improvements	T44	ERC	125.16	ERC	147.09	ERC	97.05	ERC	97.09
New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor)	T532			EC	16.00				
Other Rail Station/Terminal Improvements	T55	ERC	14.85	ERC	5.85	ERC	5.85	ERC	5.85
Physical Plant	T121	ERC	6.55	ERC	6.55	ERC	6.55	ERC	6.55

Program	(Statewide continued)	DBNUM	(\$ Millions)							
			FY 2026 PHASE	FY 2027 PHASE	FY 2028 PHASE	FY 2029 PHASE				
Portal North Bridge		T538	ERC	30.52	ERC	25.00	ERC	37.85	ERC	37.80
Preventive Maintenance-Bus		T135	CAP	73.72	CAP	73.72	CAP	73.72	CAP	73.72
Preventive Maintenance-Rail		T39	CAP	211.46	CAP	211.46	CAP	211.46	CAP	211.46
Private Carrier Equipment Program		T106	CAP	2.10	CAP	2.10	CAP	2.10	CAP	2.10
Rail Fleet Overhaul		T53G	CAP	172.08	CAP	83.55	CAP	92.33	CAP	108.61
Rail Infrastructure Resiliency		T903	PLS	1.39	PLS	1.39	PLS	1.39	PLS	1.39
Rail Rolling Stock Procurement		T112	CAP	198.65	CAP	276.76	CAP	218.79	CAP	179.62
Rail Station Resiliency		T902	PLS	1.39	PLS	1.39	PLS	1.39	PLS	1.39
Rail Support Facilities and Equipment		T37	ERC	51.33	ERC	36.12	ERC	35.37	ERC	26.06
Safety Improvement Program		T509	ERC	0.67	ERC	0.67	ERC	0.67	ERC	0.67
Section 5310 Program		T150	CAP	9.45	CAP	9.69	CAP	9.86	CAP	10.03
Section 5311 Program		T151	CAP	5.65	CAP	5.78	CAP	5.87	CAP	5.96
Security Improvements		T508	SWI	3.13	SWI	1.73	SWI	1.73	SWI	1.73
Signals and Communications/Electric Traction Systems		T50	ERC	37.66	ERC	20.22	ERC	24.51	ERC	34.51
Small/Special Services Program		T120	EC	0.96	EC	0.96	EC	0.96	EC	0.96
Study and Development		T88	PLS	15.41	PLS	13.44	PLS	8.91	PLS	34.68
Technology Improvements		T500	EC	14.66	EC	10.25	EC	10.25	EC	10.25
Track Program		T42	ERC	26.48	ERC	26.48	ERC	26.48	ERC	26.48
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)		T210			ERC	5.60	ERC	37.65	ERC	83.77
Transit Rail Initiatives		T300	ERC	29.90	ERC	19.93	ERC	82.40	ERC	17.43