

FY 2027 Unified Planning Work Program  
Executive Summary

## Introduction

The North Jersey Transportation Planning Authority (NJTPA) Fiscal Year 2027 Unified Planning Work Program (UPWP) describes all transportation and related planning activities to be conducted by the NJTPA's Central Staff, its member agencies, and other transportation agencies in the northern and central New Jersey region during the fiscal year. These tasks were developed to meet federal requirements governing NJTPA's role as the Metropolitan Planning Organization (MPO) for the 13-county region. They seek to improve mobility, promote economic progress, make travel safer and more reliable, safeguard the environment and address other goals as directed by the NJTPA Board of Trustees and in keeping with the federally required long-range transportation plan (LRTP), [\*Connecting Communities\*](#).

During FY 2027, the NJTPA will undertake a variety of new initiatives, including consultant support for a Traffic Signal Asset Management project, Air Quality Conformity Determination and Regional Emissions Modeling, and an E-Commerce Delivery Mitigation effort. There will be a new round of technical assistance for subregional safety projects, and collaboration with NJIT to enhance the region's transportation modeling and support ongoing planning work will continue, among other things.

The UPWP work tasks, including descriptions of who will perform the work, the schedule, intended products, and proposed funding are organized into four chapters:

- Central Staff Program Activities (Chapter I)
- Subregional Planning Activities (Chapter II)
- Transportation Management Association Program (Chapter III)
- Other Regional Transportation Planning Initiatives (Chapter IV)

This introduction provides background and context for tasks in the UPWP and is broken into four sections:

- NJTPA Planning in the UPWP — summarizes NJTPA planning responsibilities and how they align with state and federal priorities and goals
- Chapter Summaries — provides a brief description and highlights for each chapter
- FY 2027 Work Program Budget

### NJTPA Planning in the UPWP

The NJTPA Board of Trustees is composed of elected officials from the region's 13 counties (Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren) and two largest cities (Jersey City and Newark), which are known collectively as the NJTPA's "subregions," as well as representatives of the Governor's Office, the transportation operating agencies (NJDOT, NJ TRANSIT and the Port Authority of New York & New Jersey) and a citizens' representative. Further information on the NJTPA, its planning activities and guiding legislation is available at [www.njtpa.org](http://www.njtpa.org).

Tasks in the FY 2027 UPWP are intended to fulfill the six core functions mandated of MPOs in the federal Infrastructure Investment and Jobs Act (IIJA) and its predecessor legislation:

1. *Establish a setting for effective decision-making* regarding transportation needs and priorities. This function is supported primarily through standing committees — Planning and Economic Development Committee, Project Prioritization Committee, Freight Initiatives Committee and Regional Transportation Advisory Committee (composed of subregional planners and engineers) as well as through outreach to local officials, transportation stakeholders and the public.
2. *Identify and evaluate transportation improvement options.* This is supported through data analysis, the congestion management process (CMP), corridor and other special studies, and through the application of general planning methods.
3. *Prepare and maintain a Metropolitan Transportation Plan that has a 20+ year horizon.* The NJTPA Board of Trustees adopted the current LRTP, on September 8, 2025.
4. *Develop a fiscally constrained Transportation Improvement Program (TIP)* that identifies project priorities drawn from the LRTP. The NJTPA adopted the current FY 2026-2029 TIP on September 8, 2025. In FY 2027, staff will begin developing the FY 2028-2031 TIP.
5. *Identify performance measure targets* and monitor how implemented projects are serving those targets. The NJTPA has two main tasks in the FY 2027 UPWP that support this function: Performance Measures and Data and Performance Based Advancement.
6. *Involve the public* in efforts related to the core functions above.

Other tasks in the UPWP reflect NJTPA’s involvement with and support for other transportation agencies and organizations. This includes coordination with the transportation planning and capital programming activities of the State, the region’s public transportation providers and subregions; and regular consultation with MPOs and transportation agencies in neighboring states/regions on cross-border issues and shared concerns.

As described below, many tasks in the UPWP support work related to the Federal Planning Factors established in federal law, along with the related state goals planning priorities.

## **Federal Planning Factors**

Under federal law, MPOs are required to conduct “continuous, cooperative, and comprehensive” transportation planning (called the 3C process). As part of this requirement, each project, strategy, and service of the MPO must provide for consideration and implementation of the [Federal Planning Factors](#). Three-quarters of the work tasks in the FY 2027 UPWP consist of activities mandated under federal law for MPOs. In addition, this work program fully reflects all relevant federal planning factors.

The metropolitan planning rules also specify several other elements that should be addressed in the scope of the planning process. They call for increased integration of transportation and land use planning, as well as consideration of employment and housing patterns, community and

economic development, and the natural and built environment. Other elements identified in the rules focus on ensuring coordination and consistency with:

- The statewide planning process
- Intelligent Transportation Systems (ITS) architectures
- Coordinated Public Transit Human Services Transportation Plans (CPHSTPs)
- The state’s Strategic Highway Safety Plan (SHSP), and transit safety and security plans and programs
- The cooperative development of a CMP involving adjacent MPOs and NJDOT

## **NJDOT Statewide Planning Priorities**

NJDOT provides the NJTPA with annual Statewide Planning Priorities to help shape tasks in the UPWP. Among the priorities addressed in this work program are Interagency coordination, safety planning, congestion mitigation and air quality, freight planning, emerging technologies, active transportation planning, and outreach, access and engagement.

## **NJTPA Planning Goals**

*Connecting Communities* includes [seven planning goals](#) that guided the development of UPWP tasks. This includes ensuring the transportation system meets the needs of all communities; improving safety; enhancing accessibility, efficiency, connectivity, and reliability; improving resiliency; coordinating land use and transportation; maintaining a state of good repair; and increasing the region’s economic activity, sustainability, and competitiveness.

## **Planning Factors and Other Requirements**

The tasks identified within the FY 2027 UPWP are consistent with the Planning Factors, state planning priorities and *Connecting Communities* goals. They are intended to facilitate the effective and efficient implementation of the LRTP and the TIP.

The draft FY 2027 UPWP was posted on the NJTPA website for review by the NJTPA Board, standing committees and the public. The public has an opportunity to comment at committee meetings and through communications with the NJTPA, in keeping with the agency’s Public Engagement Plan.

## **Chapter Summaries**

### **Chapter I - Central Staff Program Activities**

Chapter I of the UPWP outlines the extensive and varied work of the NJTPA’s Central Staff. For each task, the UPWP categorizes task activities as continuing long-term, continuing short-term or new and identifies associated products.

Highlights of new Central Staff activities, including new consultant-supported activities, that will be initiated in FY 2027 are provided below. Details of continuing consultant-supported projects funded in prior fiscal year UPWPs that will still be active and managed by Central Staff during FY 2027 are noted in Table C of the introduction’s Work Program Budget section. Further details

of these continuing activities can be found on the NJTPA's UPWP webpage at <https://www.njtpa.org/upwp>.

## **UNIFIED PLANNING WORK PROGRAM**

**UPWP WP101** - The NJTPA's Finance and Administration will implement a grant management training program for Central Staff and subrecipient partners who manage the pass-through programs. The training will seek to provide basic training on the administration of federally funded grants, to increase awareness and transparency in the management of federal programs.

**UPWP WP101** - Facilitate the evaluation, development, documentation and maintenance of agency-wide key processes and procedures.

## **SYSTEMS PLANNING, MODELING AND DATA**

**FY 2027 NJTPA Travel Model Applications SP202** – The NJTPA's regional transportation model (NJRTM-E) is an essential tool for regional, state, and subregional planning analyses. This task, a continued collaboration with the NJIT Department of Civil and Environmental Engineering, will apply the NJRTM-E and new modeling tools to support planning work and research ways to enhance the model's use for novel scenarios.

**FY 2027 Air Quality Conformity Determination and Regional Emissions Modeling SP205** – The NJTPA will undertake an air quality conformity analysis in the FY 2028 TIP and LRTP. The central purpose of this task will be to estimate the emissions of mobile source criterion-pollutants in the NJTPA's non-attainment and maintenance areas from the regional transportation network using the U.S. Environmental Protection Agency's (EPA) Motor Vehicle Emission Simulator (MOVES5) model.

**Traffic Signal Asset Management Pilot SP207** - Following the Traffic Signals Strategic Investment Framework, the NJTPA will have a methodology framework aligned with planning goals, and local agency needs. Phase 2 of this effort will leverage the framework for a small number of piloting subregions (2-3) to develop an asset management product. The product will be constructed with consultant support, and in conjunction with the intended end-users (county and municipal engineers and planners), and populated with data for the piloting sub-regions.

## **REGIONAL PLANNING**

**FY 2027 Vibrant Communities Initiative RP307** – The NJTPA will continue the Vibrant Communities Initiative with technical support from the Voorhees Transportation Center (VTC) at Rutgers University to advance the vision for the region. VTC will support the NJTPA in organizing and producing forums, conducting research/knowledge-building activities and administering the Vibrant Places Program.

**Dayton Neighborhood Transit Redevelopment RP307** – This effort continues the support of the ongoing planning and development of the Dayton Neighborhood of the City of Newark anticipating the expansion of the Newark Liberty International Airport Train Station. This subrecipient supported effort will be conducted by NJIT Hillier School of Architecture. Scope will include on-going outreach, support of a community advisory panel, and coordination with the

City of Newark as it advances redevelopment planning. Special focus will include transportation modeling as well as brownfields and resilience assessments.

## **FREIGHT PLANNING**

*E-Commerce Delivery Mitigation FP401* – The continuing growth in e-commerce deliveries has resulted in increased demands on local streets and curb space. This effort will clearly define these impacts based on place type. It will research effective strategies to address these new demands. It will then develop and advance a micro distribution hub concept. It will identify appropriate location(s), core participants, their roles and responsibilities and a sequence of steps to complete for a successful implementation. This subrecipient supported effort will be conducted by NJIT and The City College of New York.

## **CAPITAL PROGRAMMING**

*Development of the draft FY 2028-2031 TIP CP501* – Develop and adopt the bi-annual TIP and appendices; this includes developing the project pool with partner agency and subregional input, ranking new projects in accordance with the project prioritization and scoring process guidelines, negotiating the draft Transportation Capital Program (TCP), assessing and reporting system performance as per recommendations of the Federal Certification Review, engaging the public in the TIP development process, preparing and distributing the TIP documents for review, and preparing the Study and Development (S&D) Program.

*Coordinate with IT department CP501* – Coordinate with the IT department to migrate TIP archival data from Microsoft Access to SQL Server.

## **LOCAL PROJECT DEVELOPMENT**

*FY 2027 Subregional Assistance with Studies & Analyses LP602* – Additional funding for FY 2026 Subregional Assistance with Studies & Analyses Program (formerly Local Safety Program Studies & Analyses Technical Assistance) project to use the most current data to develop a Network Screening list specific to each subregion.

*FY 2027 SSEAP LP602* – Subregional Safety Engineering Assistance Program (formerly Local Safety Engineering Assistance Program) provides design assistance in the development of plan specifications and estimates for twelve projects in the FY 2025 SSIP/HRRRP program.

## **PUBLIC AND EXTERNAL AFFAIRS**

*Public Involvement/Outreach PA701* – Central Staff will be launching a podcast as a new communication tool to support engagement and highlight the innovative planning, meaningful investments, and regional collaboration that drive the NJTPA's mission. The podcast will provide clear, accessible information about NJTPA's activities, programs, and studies, and will share perspectives from the agency's subregions on issues affecting mobility, safety, and infrastructure across the region. This effort is intended to enhance public understanding of the NJTPA's role and to offer an additional avenue for sharing updates on planning initiatives and regional priorities.

*FY 2027 Innovative Public Engagement PA701* — The NJTPA will conduct innovative public outreach for the Active Transportation Plan Refinement with technical support from Rutgers VTC. This effort will involve a final report and includes specialized engagement of the UpNext North Jersey advisory group, ensuring essential participation of young adults in the plan’s development.

## **INFORMATION TECHNOLOGY**

*Network Development, Administration and Security IS801* — IT services and infrastructure will be continuously developed and managed with a strategic focus on NJTPA security, communication, and collaboration tools. Additionally, the IT technology budget, governance frameworks, and compliance processes will be developed and administered.

*Application Development, Administration, and Support IS802* — Programming solutions and software tools for Central Staff, subregions, and partner agencies will be maintained and further developed with an emphasis on advanced reporting, data analytics, communication capabilities, and efficiency in workflow. This includes ongoing support and enhancement of the project-tracking and scoring applications for NJTPA’s Transportation Improvement Program, as well as multiple components of the agency’s enterprise UPWP grant management system. SAP support services will focus on improving data integration between NJTPA’s ERP systems and the new NJIT platform to ensure faster, more reliable access to critical information. The project will also enhance system capabilities to provide complete contract visibility, strengthening grant administration and project oversight. In addition, the consultant will help NJTPA develop meaningful performance metrics and executive dashboards, giving leadership clear, actionable insights to guide operational decisions and monitor project progress.

## **PREVIOUS WORK**

This UPWP is, for the most part, the extension and continuation of past transportation planning work in the region. In some cases, the work is part of an ongoing and/or mandated process, such as support for the various NJTPA standing committees, traffic data collection, model maintenance, air quality conformity determination, or TIP and LRTP maintenance. In other cases, it is a specific project or task with definable start and end points, as with the development of a CMP, completion of a corridor study, and specific tasks to address federal and/or state planning Priorities, emphasis areas, and goals and the NJTPA’s long range transportation planning goals. In preparing the UPWP, the status of all ongoing and carryover work was evaluated, including consideration of NJDOT and FHWA comments.

## **Chapter II - Subregional Planning**

Chapter II describes the federally funded planning and project development work conducted through the Subregional Pass-Through Programs to support regional transportation planning and project development. Approximately 16 percent of the NJTPA’s federal allocation for the FY 2027 UPWP will be passed through or used to support this local planning work over the next two fiscal years. This also includes several Central Staff projects outlined in Chapter I that provide direct support to local agencies.

Chapter II describes the Subregional Transportation Planning (STP) Program, which provides formula-based funding to each member subregion for essential transportation-related planning, programming, and administrative activities that support the NJTPA's regional transportation planning efforts. The NJTPA subregions are vital partners of Central Staff in conducting critical planning work and in facilitating public participation and input on key issues. The STP program addresses federal, state, and regional priorities.

Chapter II also contains details on the Subregional Studies Program (SSP), a competitive grant program that provides federal funds for planning studies conducted by the subregions. Each year the NJTPA selects candidate proposals for two-year studies that refine and develop transportation improvement strategies to address regional mobility and accessibility issues. Two subregional studies initiated in previous years will continue in FY 2027 and two new studies have been selected for funding: the Hudson County School Zone Safety Study and the Monmouth County CPTHSTP.

### **Chapter III - Transportation Management Association (TMA)**

Chapter III contains the Transportation Management Association (TMA) work program. The NJTPA manages this work program, which guides the activities of TMAs throughout New Jersey in their support of statewide transportation demand management activities. This includes encouraging and enabling commuters and other travelers to make choices other than driving alone, including taking transit, riding together, biking, or walking; promoting and supporting non-auto travel to employers; sharing information about construction and events that cause travel disruptions; and educating the public about air quality and EVs.

In addition, during FY 2027 TMAs will participate in safety-related programs including Complete Streets implementation, speed studies, and walk/bike audits, which provide equitable access to mobility so that every person in the NJTPA region is able to get to where they need to go. The TMAs will also engage in public outreach and education related to accessibility, economic development, the environment, safety, and coordinated public transportation for vulnerable populations, and will continue to pursue a variety of efforts to enhance transportation for older adults, low-income people, veterans, and individuals with disabilities in keeping with the regional CPTHSTP.

### **Chapter IV - Other Regional Transportation Planning Initiatives**

Chapter IV discusses other regional transportation partnerships and includes a placeholder for the next S&D Program, which is a schedule of project planning and development work resulting from the metropolitan transportation planning process. Project concepts emerging from this process may be eligible for inclusion in the TIP.

Chapter IV also provides a description of all regional non-NJTPA-funded transportation and transportation-related planning work or activities (including transportation-related air quality planning), regardless of funding source. It includes related work by NJDOT, NJ TRANSIT, the New Jersey Turnpike Authority, and the Port Authority, among others.

## **FY 2027 Work Program Budget**

Traditionally, funding for MPO activities has been provided by the USDOT, specifically FHWA and FTA. This funding includes FHWA Metropolitan Planning Program (PL) funds, FTA Section 5303/5305(d) Metropolitan Planning funds flexed to FHWA, and FHWA Surface Transportation Block Grant Program (STBGP) funds.

The total budget for the NJTPA's FY 2027 work program (not including consultant activities and subcontracts continuing from prior UPWPs and capital projects funded through separate federal agreements for the Subregional Safety Improvement Program) is \$28,662,575. Figures 1 and 2 show the breakdown of the budget by expenditures and anticipated revenues. Table A shows the budget by program area and task activity. Table B provides a list of the new FY 2027 contractual projects (consultant supported, subrecipients, and pass-through programs), Table C provides a list of consultant projects and subcontracts continuing from prior UPWPs, and Table D provides a summary of new and continuing capital projects administered through the NJTPA Subregional Safety Improvement Program. Further details of the budget are provided in the FY 2027 UPWP Budget Book.

Figure 1 - FY 2027 UPWP Expenditures

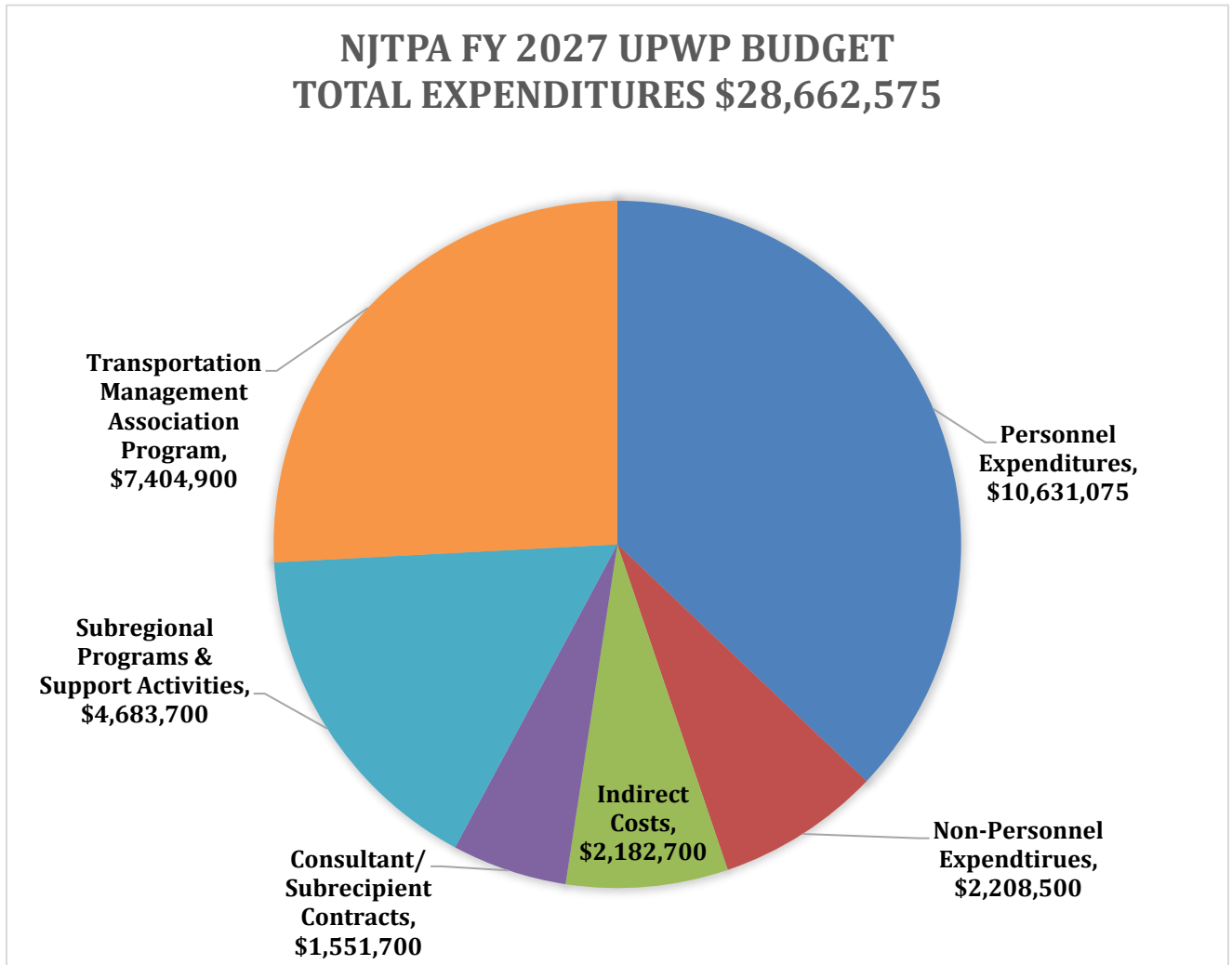
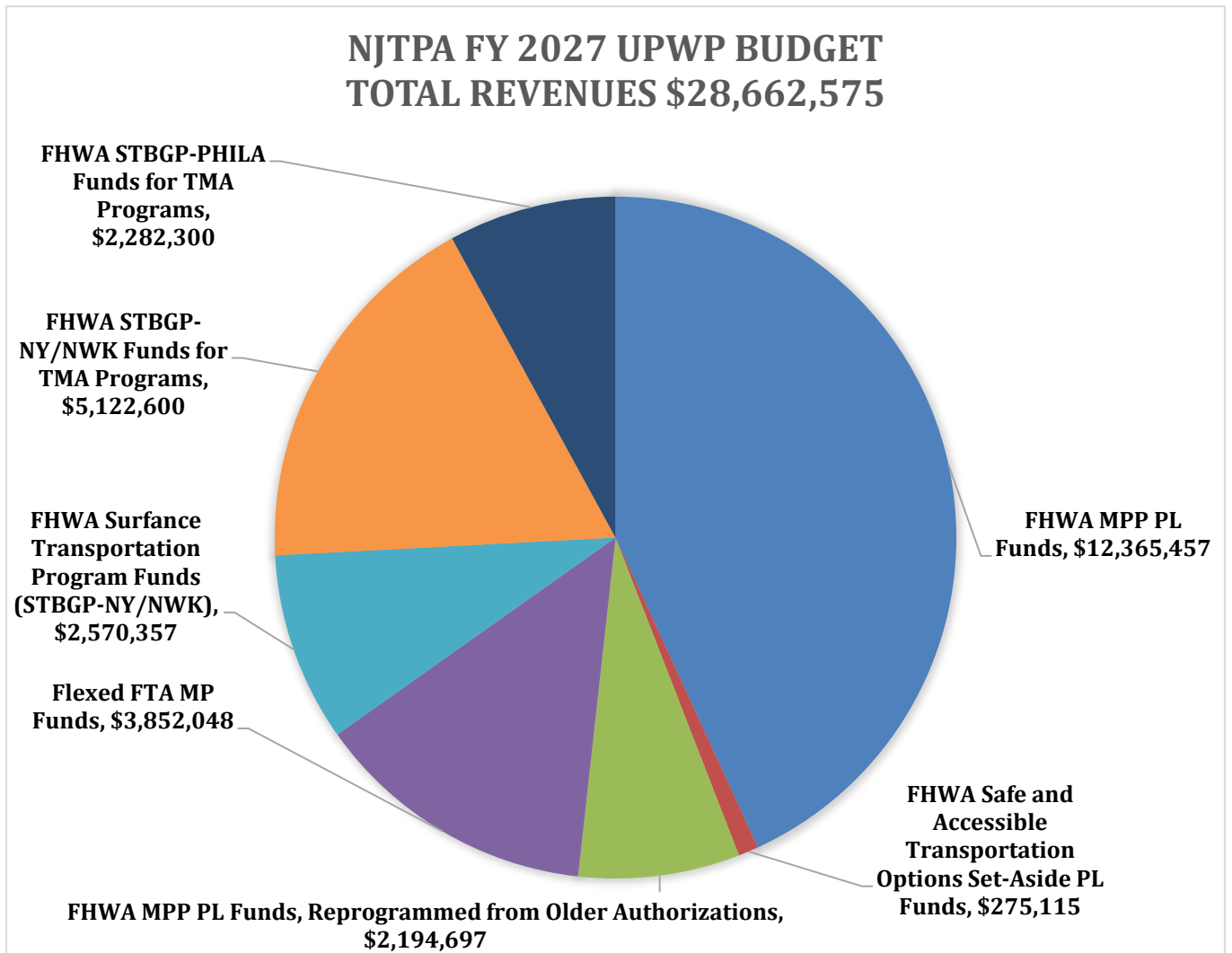


Figure 2 - FY 2027 UPWP Revenues



*Table A*  
**NJTPA FY 2027 UPWP Budget**  
**SUMMARY OF COSTS BY PROGRAM AREA AND TASKS - EXPENDITURES**

Program Area	Task ID – Task Activity	FTE	Expenses				Total
			Personnel Expenditures	Non-Personnel Expenditures	Indirect Costs	Contractual	
<b>Unified Planning Work Program</b>	WP101 – UPWP Administration	6.3	\$1,004,534	\$208,682	\$206,244		\$1,419,460
	WP102 Grants and Contracts Administration	4.6	\$759,596	\$157,779	\$155,955		\$1,073,350
<b>Systems Planning</b>	SP201 – Performance Measures and Data	1.4	\$245,824	\$51,067	\$50,471		\$347,362
	SP202 – Modeling and Forecasting	2.3	\$323,480	\$67,200	\$66,415	\$150,200	\$607,294
	SP203 – Congestion Management Process	1.7	\$243,925	\$50,673	\$50,081		\$344,679
	SP204 – Performance Based Advancement	1.3	\$217,336	\$45,149	\$44,622		\$307,107
	SP205 – Air Quality Planning and Conformity Analysis	1.5	\$263,515	\$54m743	\$54,103	\$550,600	\$922,961
	SP206 – GIS, Data Resources and Planning Tools	2.1	\$293,620	\$60,997	\$60,284		\$414,901
	SP207 – Transportation Technology and Operations Planning	1.3	\$216,975	\$45,074	\$44,548	\$600,600	\$907,197
<b>Regional Planning</b>	RP301 – Long Range Planning	0.9	\$130,020	\$270,010	\$26,695		\$183,725
	RP302 – Planning Studies	1.7	\$229,680	\$47,714	\$47,156		\$324,550
	RP303 – Safety Planning	1.5	\$205,605	\$42,712	\$42,213		\$290,531
	RP304 – Subregional Pass-Through Programs	1.9	\$264,570	\$54,962	\$54,320	\$3,407,300	\$3,781,151
	RP305 – Mobility Programs	1.4	\$208,950	\$43,407	\$42,900	\$7,404,900	\$7,700,157
	RP306 – Environmental Pollution Mitigation and Resilience	2.1	\$295,730	\$61,435	\$60,717		\$417,882
	RP307 – Livable Communities Planning	2.5	\$408,140	\$84,787	\$83,797	\$375,500	\$952,224
<b>Freight Planning</b>	FP401 – Freight Planning and Coordination	2.9	\$500,643	\$104,004	\$102,789	\$350,400	\$1,057,835
<b>Capital Programming</b>	CP501 – Transportation Improvement Program	2.9	\$721,962	\$149,980	\$148,228		\$1,020,171
<b>Local Project Development</b>	LP601 – Local Capital Project Delivery Program	2.3	\$400,236	\$831,145	\$82,174		\$565,555
	LP602 – Local Safety Program	4.1	\$659,896	\$137,087	\$135,485	\$300,300	\$1,232,768
	LP603 – Transportation Alternatives and Safe Routes to School	0.5	\$85,424	\$17,746	\$17,539		\$120,709
<b>Public and External Affairs</b>	PA701 – Public Involvement/Outreach	8.0	\$1,110,450	\$230,685	\$227,990	\$100,100	\$1,669,225
	PA702 – Committee Support	2.3	\$437,157	\$90,815	\$89,754		\$617,726
	PA703 – Interagency Collaboration and External Affairs	1.2	\$281,767	\$58,534	\$57,850		\$398,152
<b>Information Systems</b>	IS801 – Information Systems Support and Development	2.6	\$464,130	\$96,418	\$95,292		\$655,840
	IS802 – Applications, Software, and Database Development	2.9	\$657,910	\$136,674	\$135,078	\$400,400	\$1,330,062
	<b>Total</b>	<b>65.2</b>	<b>\$10,631,075</b>	<b>\$2,208,500</b>	<b>\$2,182,700</b>	<b>\$13,640,300</b>	<b>\$28,622,575</b>

Table B

NJTPA FY 2027 UPWP Budget New Contractual/Consultant Projects

NEW FY 2027 UPWP PROJECTS – TASK ORDER PL-NJ-27-01

Task ID	Task Activity	Budget Line Item	Contract Budget	Total Project Budget	Effective Funding Period
<b>FY 2027 Consultant/Subrecipient Subcontracts (Chapter 1)</b>					
SP202.004.27	FY 2027 NJTPA Travel Model Applications	Subrecipient	\$150,000	\$150,200	7/1/26-6/30/27
SP205.001.27	FY 2027 Air Quality Conformity Determination and Regional Emissions Modeling	Consultant	\$550,000	\$550,600	7/1/26-6/30/29
SP207.003.27	Traffic Signal Asset Management Pilot	Consultant	\$600,000	\$600,600	7/1/26-6/30/29
RP307.002.27	FY 2027 Vibrant Communities Initiative	Subrecipient	\$225,000	\$225,300	7/1/26-6/30/27
RP307.008.27	Dayton Neighborhood Transit Redevelopment	Subrecipient	\$150,000	\$150,200	7/1/26-6/30/28
FP401.004.27	E-Commerce Delivery Mitigation	Subrecipient	\$350,000	\$350,400	7/1/26-6/30/28
LP602.002.27	FY 2027 Subregional Assistance with Studies & Analyses	Consultant	\$300,000	\$300,300	7/1/26-6/30/28
PA701.001.27	FY 2027 Innovative Public Engagement	Subrecipient	\$100,000	\$100,100	7/1/26-6/30/27
IS802.001.27	FY 2027 SAP Support Services	Consultant	\$400,000	\$400,400	7/1/26-6/30/28
<b>Subtotal - Consultant/Subrecipient Contracts</b>			<b>\$2,825,000</b>	<b>\$2,828,100</b>	
<b>FY 2027 Subregional Transportation Planning Program (Chapter II)</b>					
RP304.001.27.01	Bergen County FY 2027 STP Program	Pass-Through	\$262,705	\$262,969	7/1/26-6/30/27
RP304.001.27.02	Essex County FY 2027 STP Program	Pass-Through	\$181,207.50	\$181,390	7/1/26-6/30/27
RP304.001.27.03	Hudson County FY 2027 STP Program	Pass-Through	\$156,620	\$156,778	7/1/26-6/30/27
RP304.001.27.04	Hunterdon County FY 2027 STP Program	Pass-Through	\$103,762.50	\$103,867	7/1/26-6/30/27
RP304.001.27.05	Jesey City FY 2027 STP Program	Pass-Through	\$128,162.50	\$128,291	7/1/26-6/30/27
RP304.001.27.06	Middlesex County FY 2027 STP Program	Pass-Through	\$243,213.75	\$243,459	7/1/26-6/30/27
RP304.001.27.07	Monmouth County FY 2027 STP Program	Pass-Through	\$206,487.50	\$206,695	7/1/26-6/30/27
RP304.001.27.08	Morris County FY 2027 STP Program	Pass-Through	\$178,228.75	\$178,408	7/1/26-6/30/27
RP304.001.27.09	Newark FY 2027 STP Program	Pass-Through	\$134,208.75	\$134,344	7/1/26-6/30/27
RP304.001.27.10	Ocean County FY 2027 STP Program	Pass-Through	\$195,476.25	\$195,673	7/1/26-6/30/27
RP304.001.27.11	Passaic County FY 2027 STP Program	Pass-Through	\$180,060	180,241	7/1/26-6/30/27
RP304.001.27.12	Somerset County FY 2027 STP Program	Pass-Through	\$143,682.50	\$143,827	7/1/26-6/30/27
RP304.001.27.13	Sussex County FY 2027 STP Program	Pass-Through	\$108,042.50	\$108,151	7/1/26-6/30/27
RP304.001.27.14	Union County FY 2027 STP Program	Pass-Through	\$187,277.50	187,466	7/1/26-6/30/27
RP304.001.27.15	Warren County FY 2027 STP Program	Pass-Through	\$99,740	99,840	7/1/26-6/30/27
<b>Subtotal - Subregional Transportation Planning Program</b>			<b>\$2,508,875</b>	<b>\$2,511,400</b>	
<b>FY 2027-2028 Subregional Studies Program (Chapter II)</b>					
RP304.003.27.01	Hudson County School Zone Safety Study	Pass-Through	\$420,000	\$420,400	7/1/26-6/30/28
RP304.003.27.02	Monmouth County Coordinated Public Transit Human Services Transportation Plan	Pass-Through	\$475,000	\$475,500	7/1/26-6/30/28
<b>Subtotal – Subregional Studies Program</b>			<b>\$895,000</b>	<b>\$895,900</b>	
<b>FY 2027 Transportation Management Association Program (Chapter III)</b>					
RP305.001.27.01	Avenues in Motion FY 2027 TMA Program	Pass-Through	\$1,098,250	\$1,099,300	7/1/26-6/30/27
RP305.001.27.02	Cross County Connection FY 2027 TMA Program	Pass-Through	\$1,276,002	\$1,277,300	7/1/26-6/30/27
RP305.001.27.03	EZRide FY 2027 TMA Program	Pass-Through	\$1,615,750	\$1,617,400	7/1/26-6/30/27
RP305.001.27.04	goHunterdon FY 2027 TMA Program	Pass-Through	\$529,000	\$529,500	7/1/26-6/30/27
RP305.001.27.05	Greater Mercer FY 2027 TMA Program	Pass-Through	\$1,003,998	\$1,005,000	7/1/26-6/30/27
RP305.001.27.06	Hudson FY 2027 TMA Program	Pass-Through	\$598,000	\$598,600	7/1/26-6/30/27
RP305.001.27.07	Keep Middlesex Moving FY 2027 MA Program	Pass-Through	\$713,000	\$713,700	7/1/26-6/30/27
RP305.001.27.08	RideWise FY 2027 TMA Program	Pass-Through	\$563,500	\$564,100	7/1/26-6/30/27
<b>Subtotal – TMA Programs</b>			<b>\$7,397,500</b>	<b>\$7,404,900</b>	
<b>Total</b>			<b>\$13,626,375</b>	<b>\$13,640,300</b>	

Table C

NJTPA FY 20207 UPWP Budget

Funding Authorized in Prior Fiscal Years for Continuing UPWP Projects

Continuing Consultant Contractual Project	Task No.	Budget	Effective Funding Period	NJDOT Task Order No.
<b>FY 2026 Work Program</b>				
<b>Central Staff Consultant Activities (Chapter I)</b>				
Active Transportation Plan Refinement	RP302.001.26	\$401,000	7/1/25-6/30/27	PL-NJ-26-01
Safe Streets and Roads for All Advancement Program	RP303.002.26	\$350,900	7/1/25-6/30/27	PL-NJ-26-01
FY 2026 Planning for Emerging Centers	RP307.001.26	\$551,400	7/1/25-6/30/27	PL-NJ-26-01
FY 2026 Complete Streets Technical Assistance	RP307.003.26	\$240,600	7/1/25-6/30/27	PL-NJ-26-01
FY 2026 Local Concept Development Studies	LP601.001.26	\$4,010,000	7/1/25-6/30/28	PL-NJ-26-01
FY 2026 Subregional Assistance with Studies & Analyses	LP206.002.26	\$1,704,300	7/1/25-6/30/28	PL-NJ-26-01
FY 2026 UPWP Management System Support	IS802.001.26	\$381,000	7/1/25-6/30/27	PL-NJ-26-01
<b>FY 2026-2027 Subregional Studies Program (Chapter II)</b>				
Middlesex County Transportation and Mobility Plan	RP304.003.26.01	\$401,000	7/1/25-6/30/27	PL-NJ-26-01
Passaic County Urban Core Trucking Study	RP304.003.26.02	\$416,000	7/1/25-6/30/27	PL-NJ-26-01
<b>Total: FY 2026 UPWP Contractual Activities</b>		<b>\$8,456,200</b>		
<b>FY 2025 Work Program</b>				
<b>Central Staff Consultant Activities (Chapter I)</b>				
FY 2025 Air Quality Conformity Determination and Regional Emissions Modeling	SP205.001.25	\$702,000	7/1/24-6/30/27	PL-NJ-25-01
FY 2025 Complete Streets Conceptualization Pilot	RP307.005.25	\$501,000	7/1/24-6/30/27	PL-NJ-25-01
FY 2025 Freight Concept Development Studies	FP401.001.25	\$1,504,000	7/1/24-6/30/27	PL-NJ-25-01
Safety Assessment and Pedestrian Count Update	LP502.003.25	\$1,003,000	7/1/24-6/30/27	PL-NJ-25-01
Website Platform Upgrade	PA701.003.25	\$300,000	10/1/24-6/30/27	PL-NJ-25-01
<b>Total: FY 2025 UPWP Contractual Activities</b>		<b>\$4,010,000</b>		
<b>Total: Continuing Projects</b>		<b>\$12,466,200</b>		

Table D

## NJTPA FY 2027 Subregional Safety Improvement Program

### Summary of Capital Projects

NJTPA Subregional Safety Improvement Program, Capital Projects	Program Budget
FHWA STBGP Funds – FY 2027 Subregional Engineering Assistance Program (STIP DB# 04314)	\$15,500,000
FHWA HSIP Funds – FY 2026 Pilot Safety Improvements at Trail Crossings (STIP DB# 04314)	\$600,000
FHWA HSIP Funds – FY 2025 Local Safety Engineering Assistance Program (STIP DB# 04314)	\$17,564,636
FHWA HSIP Funds – FY 2020 Local Safety Engineering Assistance Program (STIP DB# 04314)	\$14,122,787
FHWA HSIP Funds – FY 2018 Local Safety Engineering Assistance Program (STIP DB# 04314)	\$11,189,359
FHWA HSIP Funds – FY 2016-2017 Local Safety Engineering Assistance Program (STIP DB# 04314)	\$8,419,833

Notes:

1. Although Central Staff administers and supports the NJTPA Subregional Safety Improvement Program and conducts safety planning initiatives through the UPWP, funding authorizations for consultant supported capital projects (preliminary engineering (PE) and final design (FD) phases of work) are issued through separate federal grant awards that follow different authorization requirements and schedules and, therefore, are not included in the UPWP Budget.
2. Further details of the NJTPA Subregional Safety Improvement Program (formerly the Local Safety Program) and its capital projects authorized under this program can be found in Chapter I of the UPWP, under Task LP 602, and on the NJTPA’s UPWP webpage at <https://njtpa.org/subregional-safety-high-risk-rural-roads/> and <https://njtpa.org/upwp/>.
3. Budget for the HSIP FY 2024 Local Safety Engineering Assistance Program (LSEAP) includes current authorizations for PE.
4. Budget for the HSIP FY 2020 LSEAP includes current authorizations for PE and FD (three projects have advanced to FD: PL-NJ-22-02, PL-NJ-22-03 and PL-NJ-22-04).
5. Budget for the HSIP FY 2018 LSEAP includes current authorizations for PE and FD (six projects have advanced to FD: PL-NJ-19-04, PL-NJ-19-05, PL-NJ-19-06, PL-NJ-19-07, PL-NJ-19-09 and NJ-PL-19-12).
6. Budget for the HSIP FY 2017 LSEAP includes current authorization for PE and FD.